

# 2003-2004 Profile of Eagle Butte School District 20-1

S. Prairie Road, Eagle Butte, SD 57625



Home County: Dewey  
Area in Square Miles: 1,646  
2002 K-12 Fall Enrollment: 324

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,162,813	\$96,868	\$462,016	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$326,067	\$0	\$3,101	\$0
Administration Services	\$382,002	\$2,036	\$67,272	\$0
Transportation Services	\$23,918	\$2,279	\$29,008	\$0
Other Support Services	\$496,393	\$2,143,159	\$1,225	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$7,628	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$48,809	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,447,630</b>	<b>\$2,244,342</b>	<b>\$562,622</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$530,860	\$0	\$71,326	\$0
County	\$12,029	\$0	\$0	\$0
State	\$1,625,986	\$0	\$142,782	\$0
Federal	\$1,388,883	\$161,460	\$216,047	\$0
<b>Total</b>	<b>\$3,557,758</b>	<b>\$161,460</b>	<b>\$430,155</b>	<b>\$0</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,320,874	\$0
Enterprise Funds	\$0	\$0

## Cost per ADM

General Fund Only	\$11,702
Educational Funds*	\$12,799
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$1,478,643
Special Education	\$142,782
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,621,425</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,559
IDEA Part B	\$141,330
<b>Total</b>	<b>\$148,889</b>

## 2003 Taxable Valuations

Agricultural	\$42,506,599
Owner Occupied	\$2,446,565
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$6,082,284
<b>Total</b>	<b>\$51,035,448</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

## ADM Data

ADM of Tuitioned Out Paid	4.106
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.556
General State Aid Adj. ADM	413.784

## Teaching Staff Data

Average Teacher Salary	\$33,782
Experience Adjusted Salary	\$35,450
Avg Years of Experience	11.0
% with Advanced Degrees	13.5%
Certified Instructional Staff	52.0
Classroom Staff	0.0

## Ending Fund Balance

General	\$35,267
Capital Outlay	\$935,379
Special Education	\$482,873
Pension	\$0

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	182
Self-Contained Classroom	4
24 Hour Program	6
Early Childhood Setting	39
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	16
Day Program	0
Home/Hospital Program	3
<b>Total</b>	<b>251</b>

### December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	8
Mental Retardation	14
Hearing Impaired	1
Learning Disabled	123
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	1
Deaf	1
Speech/Language	86
Other Health Impaired	6
Autism	3
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>251</b>

### Student Data

PK-12 Enrollment	340
Open Enrolled Students Rec'd	0
District Dropout Rate	5.3%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	73.8%
Students Transported	160
Student to Staff Ratio	6.5
District Attendance Rate	91.5%
Number of Graduates	12

### Enrollment

	ADA	ADM
K-8	308.913	336.541
9-12	37.914	42.682
<b>Total</b>	<b>346.827</b>	<b>379.223</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	40	22	51	23	51	34	52	27	41	24	43	26	37	
Science	33	27	41	20	37	34	31	19	26	16	35	16	40	
Social Science	30	25	43	23	38	29	39	19	32	19	25	16	34	
Language Arts	27	20	25	9	33	24	43	26	33	15	24	11	39	
Reading	33	23	36	10	28	13	30	11	28	11	32	13	50	
Complete Battery	34	25	41	16	39	26	40	20	33	17	33	17	41	
Number Tested	84	16	88	26	95	17	96	12	92	18	113	21	73	5

### American College Test (ACT)

English	16.0
Math	16.8
Reading	17.8
Science	17.2
Composite Score	17.0
Number Tested	29

### Stanford Writing Assessment Program, Third Edition

#### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	96	17	43%	24%	43%	12%	43%	6%	43%	12%	43%	6%	43%	6%
Grade 9	89	12	37%	8%	44%	8%	33%	8%	30%	0%	27%	17%	37%	8%

*No assessment data are reported when less than ten students were tested.*